

Organisation Name		Reference code
Cleethorpes Community Sports and Education		2023-10-YO15
Organisation Address		
The Trin, Trinity Road Cleethorpes North East Lincolnshire DN35 8UN North East Lincolnshire		
Website Address		
<a href="https://www.ccse.org.uk/">https://www.ccse.org.uk/</a>		
Type of organisation? (tick all that apply and complete relevant details)		
Charity	Registered Charity Number	Date Registered
Yes	1172903	2017
Community Interest Company	Registered Companies House Number	Date Registered
No		
Social Enterprise	Social Enterprise Mark Awarded Yes/No	Date Awarded
Yes		
<b>Grant Summary</b>		
Our aim is to provide diversionary and personal development activities through sport, education and mentoring, in order to reduce young people's likelihood of entering the criminal justice system.		
<b>Please describe the local needs that this project will address</b>		
<p>Cleethorpes Community Sports and Education is based in the local authority area of North East Lincolnshire and we support communities in and surrounding Cleethorpes which is where deprivation is the most concentrated in the wider area. These include the wards of West, East and South Marsh, Sidney Sussex and Heneage, which are all within the top 10% most deprived in the country, with two of them within the top 1% most deprived (East and West Marsh) (Index of Multiple Deprivation, 2019). The population of Cleethorpes is 38,966 with currently 20% of the population claiming universal credit (7,432). Within Cleethorpes, the rate of young people who are not in education or training is 20% higher than the national average, and the general health is lower than the national average according to the local Director of Public Health's Annual Report 2020: Health Inequalities in North East Lincolnshire.</p> <p>Furthermore, there is sadly evidence nationally to show that the Covid-19 pandemic has disproportionately affected the most deprived communities and individuals, which in turn has widened many longstanding inequalities related to social, health, physical health and mental wellbeing (North East Lincolnshire Council, Director of Public Health Annual Report 2020: Health Inequalities in North East Lincolnshire).</p> <p>For the residents of Cleethorpes and the surrounding areas within North East Lincolnshire, unemployment and the lack of opportunities to escape the negative effects of being unemployed, or out of education and training, all have an effect on their lives which has been apparent through generations.</p> <p>We have developed a more targeted form of youthwork provision during 2023, in collaboration with local Schools, Police and Youth Offending Teams (Youth Justice Service in NE Lincs). This means that we have a ready-made referral route for young</p>		

<p>people who are already in contact with first-line services for preventative and diversionary services. We will work with these services to ensure that our project works only with those who are at high risk of entering the criminal justice system, and who need intensive support in social, educational, and sports-based activities in order to develop a better way of living.</p>
<p><b>What are the key outcomes that you will be seeking to achieve for young offenders?</b></p>
<ul style="list-style-type: none"> <li>&gt; Young women will aspire to avoid offending behaviour and criminal activity</li> <li>&gt; Young women will access appropriate education/training/employment opportunities by the end of their involvement in the programme</li> <li>&gt; Young women will have better physical and mental health, and will recognise that this is the case</li> </ul>
<p><b>What are the key activities you will undertake with this funding?</b></p>
<p>We think our existing targeted youthwork referral routes will work well as a basis for this new project, but we will need to work with partner agencies to ensure that we have adapted and tweaked the eligibility rules appropriately. This will require meeting with Police and Youth Justice Service colleagues primarily, but also undertaking some 'soft' promotional activity with Schools, Councillors and other local organisations.</p> <p>We plan to structure this project as one focused on girls and young women who are at high risk of criminal exploitation, criminal activity, anti-social behaviour, and County Lines activity. This means that we need to be clear with referring partners that this will be a female-only project, unlike the existing targeted youthwork programmes we currently deliver.</p> <p>Through sporting activities - football, netball, and boxing are already available and we will explore with group participants whether they want to try other sports and fitness activities such as weight-lifting and training - we will deliver a weekly programme of sports-based personal development which includes mentoring and counselling along with motivational interviewing and anger management techniques. From our experience in this field so far, these are the issues that are most prevalent for young women just as much as for young men, and we will provide a dedicated female-only programme to address them effectively and efficiently.</p> <p>We will monitor, record and write up progress made by all participants, based on their expressed aspirations and plans at the start of the programme. These results will be shared with participants of course, but also (in anonymised format) with the Triangle Trust and local partner agencies such as Police and Youth Justice Service.</p>
<p><b>Who will be responsible for overseeing and delivering this work?</b></p>
<p>While overall responsibility lies with the CCSE Executive Director for everything that CCSE undertakes, the main responsibility for the project delivery will be vested in the Youthwork Project Co-ordinator. Delivery will sit with the Co-ordinator and the two Youth Workers - three workers will provide sufficient cover for illness or holiday absences while leaving the project suitably staffed at all times.</p> <p>The Project Co-ordinator and the two Youth Worker posts will be fully paid for by the requested grant.</p>
<p><b>How will your organisation continue to sustain this project after the grant ends?</b></p>
<p>This is not a project which we see as commercially viable or sustainable on a paid-for basis. Our expectations for the future would therefore be to seek further grant funding from North East Lincolnshire Council, the Humberside Police and Crime Commissioner, and any suitable local and national grant-making charities.</p>
<p><b>What expertise and track record do you have to be able to deliver this work successfully?</b></p>
<p>We have been delivering a variety of youth and community programmes since 2018 when The Trin reopened. We have always majored on sporting activity and</p>

opportunities, and in the last twelve months have developed more targeted and intensive support projects which work with young people identified as being in particular need of structure and support due to their high levels of risky behaviour.	
<b>Explain how the grant will be spent</b>	
We will appoint a Youthwork Project Co-ordinator on a sessional basis to lead on the delivery of the programme; this role will be for 5hrs per week (2x 2hr sessions plus 1hr for prep and recording time), for a 24mth period. At £20ph sessional rate, that amounts to £5,200 per year or £10,400 over the requested funding period. We will also appoint two Youth Workers on a sessional basis who will support the programme delivery for 5hrs per week for 24 months. At £15ph sessional rate, that amounts to £7,800 per year or £15,600 over the requested funding period. We will also spend an average of £19 per week on food and drinks for participants, as this creates the space after sporting activity for a warm-down and discussion time. That will amount to £988 per year or £1,976 across the requested funding period. We will not ask for any money for venue costs as all sessions will take place at our centre or other free local sites.	
<b>Will you be working with young people who are already known to local offending teams and already engaged with interventions such as Out of Court Disposals, Point of Arrest Diversion programmes or other YOT Prevention Programmes?</b>	
Yes	
<b>If yes, please provide details of which YOTs, Police Teams or other services you will be working with and how.</b>	
We work with North East Lincolnshire Youth Justice Service and Humberside Police already as they steer young people into our open access and targeted youthwork projects and groups. We also work with local schools and NELC Education Support Services who may also refer to us under this programme (though we will assess the suitability of all referrals in line with the programme's eligibility requirements).	
<b>If no, please provide details of how you will engage with young people in the community who are at risk of gaining a criminal record.</b>	
<b>Will you be receiving funding from any other sources for this project?</b>	
No	
<b>Do all staff have enhanced Disclosure and Barring Service (DBS) checks? If no please state why.</b>	
Yes	
<b>Reason why not all staff have DBS checks.</b>	
<b>Total funding requested in this application (£10,000 to £80,000 with a maximum of £40,000 in one year)</b>	
£0	
<b>Proposed grant start date</b>	<b>Proposed grant duration in months</b>
6/1/2024	24
<b>How much funding is required each year?</b>	
<b>Year 1</b>	<b>Year 2</b>
£13988	£13988
<b>What was your organisation's expenditure in the most recent financial year?</b>	<b>What was your organisation's annual income in the most recent financial year?</b>
£267941	£310223
<b>What value of unrestricted reserves did your organisation have at the end of the most recent financial year?</b>	
£59650	

